

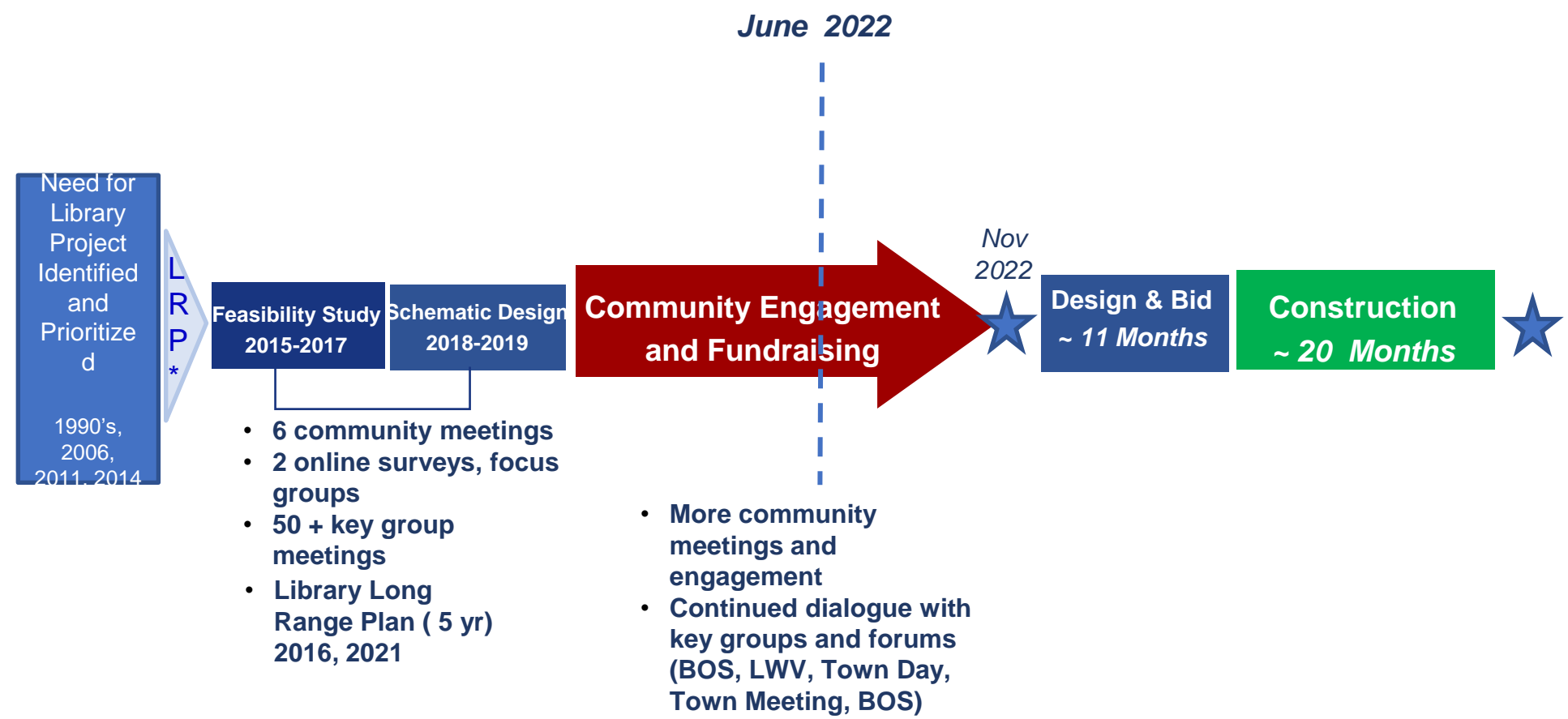
**Library Building Project
Joint Meeting Library Board of
Trustees and Select Board
June 27, 2022**

Community Use of Library Services Remains Strong

Highlights of FY22

- YE circulation expected to be **2nd highest** in **Belmont library history** with over 600,000 items!! Ebook and audio book demand has increased but so has printed material too!
- 900 patrons participated in a variety of outdoor programs and offerings last fall
- Expanded programming: Take and Make craft programs, fantastic author series, world events, local events and topics
- Reintroduced in building programming in March with current programming split between in building and online
- Completed Winter Reading Challenge and launched Summer Reading program on June 22nd
- YA Mentor Match program expanded to town wide program
- Expanded collaborative programming with schools, community groups and neighboring libraries
- One Book One Belmont program returning in the fall with online and in building programs

Library Building Project – *Path Forward*



All supporting materials available on Library Website under Building Project

Library Building Project - *Offsetting Costs*

Overall funds available: ~~\$2.67~~ \$2.86* M and growing!

Donations from over 850 community members

More than ~~\$560,000~~ \$723,500* pledged & many more expected

Pursuing grants from local businesses and foundations

Potential CPA Grants

**Make a pledge, donation, or sponsor a room or a mission
via Belmont Library Foundation website**

** Updated as of 6/21/22*

Library Building Project - Cost

\$39.5M Revised Project Cost

Cost Estimate Revisions

CHA Consulting building system repair estimate (9/2022, 4/2022)

CHA Consulting revised new building estimate (4/2022)

Design Team revised new building cost estimate (4/2022)

Library Building Project - *Cost Increase*

Construction Costs

\$2.1M Increased Construction Costs

Scope Changes

\$180K Technology Increases

\$80K to preserve historic items: Veterans Memorial, stain glass – CPA Grant potential

Additional Market Safeguards

\$1.86M 'Market Volatility' Contingency above typical contingencies