

Belmont Public Library	FY22	FY23	FY24	FY25	FY26	FY27	TOTAL
Extend useful life of existing AC Equipment	67,600						67,600
Upgrade Fire Alarm System	757,300						757,300
Paint Exterior		82,300					82,300
Expand existing security camera system		100,800					100,800
Upgrade/Replace Unit Ventalators		308,900					308,900
Chiller Rooftop Replacement		358,000					358,000
Replace Windows And Exterior Doors		530,500					530,500
Repoint Masonry			314,500				314,500
Renovate/Upgrade existing bathrooms (8-10)			1,223,000				1,223,000
Elevator Replacement			1,687,400				1,687,400
Replace Interior Doors & Hardware				219,000			219,000
New furniture throughout (tables with electrical, more comforable seating)				266,900			266,900
Repave Parking Lot (storm water, regrading, etc.)				628,300			628,300
Paint Interior Building (last painted 1995?)				215,300			215,300
Fire Supression for Claflin Room					52,800		52,800
Automatic Sprinkler System (wet)					506,400		506,400
Upgrade electrical coverage and service					437,100		437,100
Replace HVAC System						3,162,500	3,162,500
Building Management System						389,000	389,000
Alternate B Scope		\$373,594					373,594
Exterior front upper staircase and landing repairs (Lower stair existing to remain)		\$461,300					461,300
	824,900	2,215,394	3,224,900	1,329,500	996,300	3,551,500	12,142,494



Capital Improvement Items

Current Year 2021

ELEMENT	Fiscal Year	QUANTITY	UNIT	UNIT RATE	COST
8 Extend useful life of existing AC Equipment	2022	29,650	GSF		
9 Extend useful life of existing AC Equipment		1	LS	\$50,000.00	\$50,000
10 Subtotal					\$50,000
11 Markups		30.00%			\$15,000
12 Escalation		4.00%			\$2,600
13 Extend useful life of existing AC Equipment - Total					\$67,600
14					
15 Upgrade Fire Alarm System	2022	29,650	GSF		
16 Upgrade Fire Alarm System		29,650	GSF	\$5.50	\$163,075
17 Remove and replace existing ceiling tile work for access		29,650	GSF	\$6.00	\$177,900
18 Architectural finishes, touch ups from FA work		29,650	GSF	\$2.50	\$74,125
19 Electrical service upgrades to coordinate FA upgrade work		29,650	GSF	\$1.52	\$45,000
20 Abatement requirements for new work, allowance		29,650	GSF	\$3.37	\$100,000
21 Subtotal					\$560,100
22 Markups		30.00%			\$168,100
23 Escalation		4.00%			\$29,128
24 Upgrade Fire Alarm System - Total					\$757,300
25					
26					
27 Paint Exterior	2023	29,650	GSF		
28 Paint exterior, surface areas and trim		10,332	SF	\$2.50	\$25,829
29 Existing exterior wood trim replacement from deterioration		1	LS	\$7,800.00	\$7,800
30 Abatement requirements for new work, allowance		10,332	SF	\$2.42	\$25,000
31 Subtotal					\$58,629
32 Markups		30.00%			\$17,600
33 Escalation		8.00%			\$6,098
34 Paint Exterior - Total					\$82,300
35					
36 Expand existing security camera system	2023	29,650	GSF		
37 Security cameras, new		10	EA	\$2,900.00	\$29,000
38 Conduit and wiring for cameras		300	LF	\$35.00	\$10,500
39 Architectural finishes, patch and repair for conduit runs		1	LS	\$9,900.00	\$9,900
40 Electrical upgrades required for new security system		1	LS	\$7,300.00	\$7,300
41 Tie ins and programming into existing security system		1	LS	\$5,000.00	\$5,000
42 Abatement requirements for new work, allowance		29,650	GSF	\$0.34	\$10,000
43 Subtotal					\$71,700
44 Markups		30.00%			\$21,600
45 Escalation		8.00%			\$7,464
46 Expand existing security camera system - Total					\$100,800
47					
48 Upgrade/Replace Unit Ventilators	2023	29,650	GSF		
49 Upgrade, repair or replace existing unit ventilators		50	EA	\$3,800.00	\$190,000
50 Upgrade, electrical disconnects and reconnects for ventilator work		50	EA	\$600.00	\$30,000
51 Subtotal					\$220,000
52 Markups		30.00%			\$66,000
53 Escalation		8.00%			\$22,880
54 Upgrade/Replace Unit Ventilators - Total					\$308,900
55					



Capital Improvement Items		Current Year	2021			
ELEMENT	Fiscal Year	QUANTITY	UNIT	UNIT RATE		COST
56 Chiller Rooftop Replacement	2023	29,650	GSF			
57 Chiller replacement, sizing TBD		150	TN	\$1,500.00		\$225,000
58 Piping disconnects, reconnects		1	LS	\$20,000.00		\$20,000
59 Electrical disconnects, reconnects		1	LS	\$10,000.00		\$10,000
60 Subtotal						\$255,000
61 Markups		30.00%				\$76,500
62 Escalation		8.00%				\$26,520
63 Chiller Rooftop Replacement - Total						\$358,000
64						
65 Replace Windows And Exterior Doors	2023	29,650	GSF			
66 Replace existing windows, exterior		106	EA	\$2,400.00		\$254,400
67 Replace existing stained glass windows, exterior		9	EA	\$3,600.00		\$32,400
68 Replace existing egress door unit, single		5	EA	\$3,500.00		\$17,500
69 Replace exiting door system, front entry, Concord Ave.		1	EA	\$6,000.00		\$6,000
70 Replace exiting door system, side parking, Library		2	EA	\$5,000.00		\$10,000
71 Exterior painting as required for exterior door replacement		1	LS	\$4,500.00		\$4,500
72 Exterior trim replacement as required for window work		1	LS	\$16,100.00		\$16,100
73 Abatement requirements for new work, allowance		1	LS	\$36,900.00		\$36,900
74 Subtotal						\$377,800
75 Markups		30.00%				\$113,400
76 Escalation		8.00%				\$39,296
77 Replace Windows And Exterior Doors - Total						\$530,500
78						
79 Repoint Masonry	2024	29,650	GSF			
80 Repoint masonry		7,800	SF	\$20.00		\$156,000
81 Misc crack and brick repair		4,000	SF	\$15.00		\$60,000
82 Subtotal						\$216,000
83 Markups		30.00%				\$64,800
84 Escalation		12.00%				\$33,696
85 Repoint Masonry - Total						\$314,500
86						
87 Renovate/Upgrade existing bathrooms (8-10)	2024	29,650	GSF			
88 Renovate Bathrooms		10	EA			
89 Demolition of existing space		10	EA	\$4,800.00	\$48,000	
90 Architectural Improvements		10	EA	\$35,000.00	\$350,000	
91 Plumbing improvements		10	EA	\$27,200.00	\$272,000	
92 HVAC improvements		10	EA	\$8,500.00	\$85,000	
93 Electrical improviemetns		10	EA	\$6,500.00	\$65,000	
94 Abatement requirements for new work, allowance		1	LS	\$20,000.00	\$20,000	
95 Subtotal						\$840,000
96 Markups		30.00%				\$252,000
97 Escalation		12.00%				\$131,040
98 Renovate/Upgrade existing bathrooms (8-10) - Total						\$1,223,000
99						
100 Elevator Replacement	2024	1	EA			
101 New Elevator (bump out construction, attached to extg façade)		1	LS	\$853,000.00	\$853,000	
102 02 Elevator, decommission		1	LS	\$10,000.00		
103 02 Elevator, demo existing		1	LS	\$15,000.00		



Capital Improvement Items

Current Year 2021

ELEMENT		Fiscal Year	QUANTITY	UNIT	UNIT RATE		COST
104	03 Concrete		1	LS	\$21,000.00		
105	04 Masonry		1	LS	\$130,000.00		
106	05 Metals		1	LS	\$75,000.00		
107	06 Rough Carpentry		1	LS	\$20,000.00		
108	07 Thermal Systesm		1	LS	\$45,000.00		
109	08 Doors		1	LS	\$9,500.00		
110	09 Finishes		1	LS	\$100,000.00		
111	10 Specialties		1	LS	\$2,500.00		
112	14 Elevator		1	LS	\$180,000.00		
113	21 Fire Protection		1	LS	\$30,000.00		
114	22 Plumbing		1	LS	\$15,000.00		
115	23 HVAC		1	LS	\$20,000.00		
116	26 Electrical, new service and panels		1	LS	\$60,000.00		
117	26 Electrical, disconnects, new power requirements		1	LS	\$25,000.00		
118	26 Electrical, new work		1	LS	\$35,000.00		
119	26 Fire Alarm, new tie ins and alarms		1	LS	\$10,000.00		
120	31 Sitework		1	LS	\$50,000.00		
121	Misc architectural improvements for new elevator work		1	LS	\$255,900.00	\$255,900	
122	Abatement requirements for new work, allowance		1	LS	\$50,000.00	\$50,000	
123	Subtotal						\$1,158,900
124	Markups		30.00%				\$347,700
125	Escalation		12.00%				\$180,792
126	Elevator Replacement - Total						\$1,687,400
127							
128	Replace Interior Doors & Hardware	2025	29,650	GSF			
129	Demo existing interior doors, frame ETR		66	EA	\$400.00	\$26,400	
130	New door, in existing frame		66	EA	\$850.00	\$56,100	
131	New door hardware		66	EA	\$950.00	\$62,700	
132	Subtotal						\$145,200
133	Markups		30.00%				\$43,600
134	Escalation		16.00%				\$30,208
135	Replace Interior Doors & Hardware - Total						\$219,000
136							
137	New furniture throughout (tables with electrical, more comfortable seating)	2025	29,650	GSF			
138	New FF&E furniture, allowance, TBD based on user group		29,650	GSF	\$5.06	\$150,000	
139	Remove and dispose of existing furniture		1	LS	\$7,000.00	\$7,000	
140	Electrical power for new furniture		1	LS	\$20,000.00	\$20,000	
141	Subtotal						\$177,000
142	Markups		30.00%				\$53,100
143	Escalation		16.00%				\$36,816
144	New furniture throughout (tables with electrical, more comfortable seating) - Total						\$266,900
145							
146	Repave Parking Lot (storm water, regrading, etc.)	2025	25,000	SF			
147	Demo existing parking/drive areas		25,000	SF	\$1.00	\$25,000	
148	New asphalt paving		25,000	SF	\$3.50	\$87,500	
149	New underground drainage for parking area		25,000	SF	\$6.00	\$150,000	
150	New underground drainage for building roof run-off management		15,000	SF	\$6.00	\$90,000	



Capital Improvement Items		Current Year	2021			
ELEMENT	Fiscal Year	QUANTITY	UNIT	UNIT RATE		COST
151 Curbing		950	LF	\$38.00		\$36,100
152 Sidewalk repairs, Concord Avenue		1	LS	\$3,000.00		\$3,000
153 Landscape and site restoration		1	LS	\$25,000.00		\$25,000
154 Subtotal						\$416,600
155 Markups		30.00%				\$125,000
156 Escalation		16.00%				\$86,656
157 Repave Parking Lot (storm water, regrading, etc.) - Total						\$628,300
158						
159 Paint Interior Building (last painted 1995?)	2025	29,650	GSF			
160 Paint interior finishes, walls, ceilings, soffits		29,650	GSF	\$3.50	\$103,775	
161 Misc existing walls, ceilings and soffits patching and repairs		29,650	GSF	\$0.86	\$25,600	
162 Protect existing finishes and finishes for new paint		29,650	GSF	\$0.45	\$13,343	
163 Subtotal						\$142,718
164 Markups		30.00%				\$42,900
165 Escalation		16.00%				\$29,699
166 Paint Interior Building (last painted 1995?) - Total						\$215,300
167						
168 Fire Supression for Claflin Room	2026	800	SF			
169 Fire suppression for Claflin Room		800	SF	\$21.00	\$16,800	
170 Architectural patch and repairs for FP work		800	SF	\$15.00	\$12,000	
171 Abatement requirements for new work, allowance		1	LS	\$5,000.00	\$5,000	
172 Subtotal						\$33,800
173 Markups		30.00%				\$10,200
174 Escalation		20.00%				\$8,800
175 Fire Supression for Claflin Room - Total						\$52,800
176						
177 Automatic Sprinkler System (wet)	2026	29,650	GSF			
178 Fire protection system		29,650	GSF	\$5.50	\$163,075	
179 Architectural patch and repairs for FP work		29,650	GSF	\$3.00	\$88,950	
180 Abatement requirements for new work, allowance		29,650	GSF	\$2.02	\$60,000	
181 New fire water service, Concord Avenue connection		40	LF	\$160.00	\$6,400	
182 Site restoration from fire water service line		200	SF	\$31.00	\$6,200	
183 Subtotal						\$324,625
184 Markups		30.00%				\$97,400
185 Escalation		20.00%				\$84,405
186 Automatic Sprinkler System (wet) - Total						\$506,400
187						
188 Upgrade electrical coverage and service	2026	29,650	GSF			
189 Upgrade electrical panels and distribution		29,650	GSF	\$5.60	\$166,040	
190 Architectural patch and repairs for electrical upgrade work		29,650	GSF	\$2.50	\$74,125	
191 Abatement requirements for new work, allowance		29,650	GSF	\$1.35	\$40,000	
192 Subtotal						\$280,165
193 Markups		30.00%				\$84,100
194 Escalation		20.00%				\$72,853
195 Upgrade electrical coverage and service - Total						\$437,100
196						
197 Replace HVAC System	2027	29,650	GSF			
198 HVAC, demo existing systems		29,650	GSF	\$2.00	\$59,300	



Capital Improvement Items		Current Year	2021			
ELEMENT	Fiscal Year	QUANTITY	UNIT	UNIT RATE		COST
199	MEP, cut, cap and make-safe	29,650	GSF	\$1.50		\$44,475
200	Roof patching and new work as required	1	LS	\$30,000.00		\$30,000
201	Plumbing, new piping requirements for HVAC equipment	1	LS	\$50,000.00		\$50,000
202	HVAC, new replacement system	29,650	GSF	\$45.00	\$1,334,250	
203	Electrical, new power connections for new HVAC equipment	29,650	GSF	\$3.50		\$103,775
204	Electrical, new fire alarm devices and tie ins for new equipment	29,650	GSF	\$1.69		\$50,000
205	Architectural patch and repairs for new HVAC work	29,650	GSF	\$6.75		\$200,000
206	Abatement requirements for new work, allowance	29,650	GSF	\$3.04		\$90,000
207	Subtotal					\$1,961,800
208	Markups			30.00%		\$588,600
209	Escalation			24.00%		\$612,096
210	Replace HVAC System - Total					\$3,162,500
211						
212	Building Management System	2027	29,650	GSF		
213	DDC System for new HVAC system		29,650	GSF	\$7.00	\$207,550
214	Demo and abandon extg DDC system		29,650	GSF	\$0.34	\$10,000
215	Electrical, new power requirements for new DDC system		29,650	GSF	\$0.80	\$23,720
216	Subtotal					\$241,270
217	Markups			30.00%		\$72,400
218	Escalation			24.00%		\$75,281
219	Building Management System - Total					\$389,000
220						
221	Alternate B Scope Items	2023	29,650	GSF		
222	Roof replacement, asphalt shingled & TPO		18,540	SF	\$13.00	\$241,020
223	Abatement requirements for new work		18,540	SF	\$1.35	\$25,000
224	Subtotal					\$266,020
225	Markups			30.00%		\$79,900
226	Escalation			8.00%		\$27,674
227	Alternate B Scope Items - Total					\$373,594
228						
229	Exterior front upper staircase and landing repairs (Lower stair existing to remain)	2023				
230	Repairs to exterior front entrance stairs and landing		1	LS	\$200,000.00	\$200,000
231	ADA compliant pathway/ramp, at front entrance, Concord Ave.		500	SF	\$240.00	\$120,000
232	Misc site restoration for new exterior work		1	LS	\$8,500.00	\$8,500
233	Subtotal					\$328,500
234	Markups			30.00%		\$98,600
235	Escalation			8.00%		\$34,168
236	Exterior front upper staircase and landing repairs (Lower stair existing to remain) - Total					\$461,300
237						