| 5/15/202 | 1 | |] | | Work Orders Currently in Process | | |
|--------------------|------------|-------------|--------------|-----------------|--|--|--|
| Ticket | Date of | | Days | | , | | |
| Number | Creation | Today | Open | Date Closed | Issue | Description | Status |
| | | | | | | A cement slab has fallen off of the front of the building below the | 301 602 00 13 |
| 22024 | 3/10/2017 | F /10 /2021 | 1530 | | C | front fencing under the windows near the bushes. It's costly to | No Update. |
| | | 5/18/2021 | | | Cement slab | replace, and is only aesthetic. | |
| 1 30363 | 7/26/2018 | 5/18/2021 | 1027 | | East Wing Entrance Not Level | Landing is not level with doorway, trip hazard | Will repursue with new Facilities Director (when we have one - Jan 2021) |
| #41099 | 12/18/2019 | 5/18/2021 | 517 | | Fax Line Needs Relocating | Fax Line is in the way of staff and must be relocated | Never Done, have reissued this request (thrice) |
| | | | 200.000 | | 40.000.000 | Floor units in Flett / Childrens having issues. Some don't perform, | |
| #44875 | 8/14/2020 | 5/18/2021 | 277 | | Heat / AC Units not working | some won't turn on. | Awaiting support from Facilities |
| #50295 | 1/15/2021 | 5/18/2021 | 123 | | Many Electrical Needs | 2 lights, 2 paddles, 4 interior light updates, 4 quad outlets, 5-6 dataports, 2 bubbler connections. | Many requests, still working towards completion. New Facilities Director has been supportive. |
| | | | | | | Main Pump broken, leaking water Friday night, needing overnight | |
| | | | | | | emergency shutdown. Pump needs to be repaired or replaces, | |
| #50972 | 2/20/2021 | 5/12/2021 | 81 | 5/12/2021 | Main Circulator Pump Broken | seal restored, and a motor review also. | Pump 1 replaced, Pump 2 replaced. Testing needed. |
| | | | | | | Roof leaking into buckets we strapped to the ceiling, and also down | 8 |
| #52272 | 4/16/2021 | 5/18/2021 | 32 | | Roof Leaking in 4 spots | the walls in some spots on the 3rd floor | Roofers inspecting roof now, routine patchwork to compense. Not a permanent solution. |
| #52464 | 4/29/2021 | 5/18/2021 | 10 | _ | Gutters Clogged | Cuttors are closed | Made and the second of the sec |
| 732404 | 4/23/2021 | 3/10/2021 | 13 | | dutters clogged | Gutters are clogged Bottom of the front columns are rotted, critical need on support | Work order created, lift needed, or company needs to be hired for the front gutter at least. |
| #52759 | 5/10/2021 | 5/18/2021 | 8 | | Column bases are rotted | structure | Work order created |
| | | | | | In House Repairs and | | TOTAL STATE |
| | | | | | Adjustments | 21 | |
| | - | | Date | Issue | Process | Timeline | Next Steps |
| | - | | Date | issue | Library Director learned of new OSHA | · | Next steps |
| | | | | | standards and worked with Head Custodian to | | |
| | | | | OSHA | adjust materials in storage in boiler room and | | |
| | | | 5/13/2021 | | in receiving | 2 day process | Stickers to be purchased identifing electrical boxes and circuit breakers |
| | | | | | | | - |
| | | | 5 /4 4 /2024 | Digital Display | | | Will install rasperry pi display technology to display building attendance to all patrons as they |
| | | | 5/14/2021 | Bird in the | Purchased and installed | One day install by Library Director with Head Custodian supervising | enter. |
| | | | 5/3/2021 | Library | See the bird, free the bird | Took about 40 minutes | Opened every window in the room, made noise, the bird escaped, quickly closed 20 windows. Ask Peter about the pictures. |
| | | | 3/3/2021 | Library | see the bird, free the bird | Took about 40 minutes | Ask reter about the pictures. |
| | | | | | | | |
| | | | | | Capital Projects | | |
| | | | | | religion with the second second | New insulation, lights, and ceiling to be installed for energy | |
| | 7/1/2016 | 5/11/2018 | 679 | FY17 | Library Envelope Upgrade | efficiency in East and West Wings of Main Floor. | Project Complete |
| | 7/1/2017 | 1/24/2019 | 572 | FY18 | Gutter replacement | Replacement of Gutters - Front only | Former Assistant Town Manager (PM) spent the entire budget on one copper gutter. |
| | 7/1/2017 | 5/18/2021 | 1417 | FY18 | Light replacement | Replacement of lights with new fixtures. | Much of this work was completed, but final elements have been long delayed. |
| | | | | | | | It was determined by the former Facilities Director that the funding from Capital Budget |
| | 7/1/2017 | E /10/2021 | 1417 | FY18 | Quiet study room | New Facilities Director is evaluating old agreement and plans to | Committee is not enough to complete this project due to the required design elements that |
| | //1/201/ | 5/18/2021 | 141/ | 1110 | Quiet study room | adjust. Project targeted for summer | would be needed. Replaced curbs were destroyed. Looking into permament granite replacements after 4 years of |
| | 7/1/2017 | 5/18/2021 | 1417 | FY18 | Parking lot work | Curbs have been replaced | annual reapirs. |
| | 7/1/2018 | 2/4/2019 | 218 | FY19 | Automatic Door Locks | Installing of timed door locks on public entrances. | Project Complete |
| | 12,2020 | -, ,,==== | Work | | 200. 200.0 | The state of the s | - roject complete |
| | 7/1/2019 | Spring 2020 | Complete | FY20 | 3rd Floor Air Conditioner | Needs to be purchased and replaced. | Project Complete |
| | | | 10.004.0 | | 220000 | | Facilities Director Blazon has hired a team to replace these gutters after 4 years waiting (took h |
| | 7/1/2019 | 5/18/2021 | 687 | FY20 | Gutter replacement | Repalcement of Remaining Gutters | about 30 days) |

Directors Report - Tuesday May 18th 2021

Building and Grounds

Review of spreadsheet

Monthly Successes

- Over 700 attendees for OBOB including Zooms, and live streams
- NYT Best Selling Author Gabrielle Zevin keynotes the April program slate
- Great Powers program based on local author
- Library launches movie binge boxes
- 800 book bundles given out since beginning of the program

General Update

- Painters hired to restore front column and flagpole, will be completed within 30 days
- Library book sale a huge success Thank you Friends of the Library
- Signage project complete for main library, come see it soon. Will shift attention to the Children's room later this year.
- Friends of the Library run Star Wars Program for Star Wars Day, look to make it an annual event
- Outdoor furniture and displays purchased, launched outdoor browsing today (5/18)
- Rotted wood located in several spots including the base of a column and a window sill that fell onto the ground entirely. Library Director looking into solutions.

Follow up

- Friends of the Library Leadership and Library Director request Museum Passes be offered to all
 patrons with no Belmont residency requirement. \$9000 annual expense and despite increased use, ½
 or more go to waste.
- Library Director to request the elimination of fines on print materials, music, movies, and audiobooks. All towns that touch Belmont have moved away from this outdated model.

Belmont Public Library - Fine Free FAQ

Why get rid of overdue fines permanently?

- In 2019, The American Library Association <u>recognized fines as a form of social inequity</u> and a barrier to library service. Their resolution urges public libraries to eliminate overdue fines.
- Since March 13, 2020, the Belmont Public Library facility had been closed to the public due
 to the COVID-19 pandemic. During this time, the Library Trustees have waived overdue fines
 in appreciation for the community's patience. Many Minuteman Network libraries are
 planning NOT to reinstate library overdue fines as they reopen, and the announcements
 have been coming out each week. 100% of the towns that touch Belmont will no longer be
 collecting late fines on most materials.
- Historically, <u>fines do not accrue on e-books and e-audiobooks</u>, which creates inequality between those who borrow digital materials and those who borrow physical materials.
 Digital borrowing has increased since becoming available and continues to increase.
- Collecting fines can often turn into a negative patron interaction when patrons are unhappy about being charged fines.

What are the budget impacts if the library eliminates overdue fines?

The Belmont Public Library is not one of the few libraries in MA that got to keep its overdue fines, so this decision does not have an impact on the library budget.

Will overdue fines be waived on ALL materials?

Overdue fines will be waived on most items, with the exception of museum passes, Commonwealth Catalog/Interlibrary Loan items, and Library of Things items.

How does the library get people to return borrowed materials without charging fines?

"No overdue fines" does not mean "no responsibility." Due dates still apply, and borrowers owe it to other library users to bring materials back in a timely manner. Borrowing privileges are suspended once a patron has a billed item on their account.

What is the timeline for when an overdue item becomes a billed item?

Under normal circumstances, Overdue Notices are generated after items are at least 14 days overdue, and are delivered via email, text, or mail depending on user preference. Bills are generated two weeks after the overdue notice, or four or more weeks after the item is due. During the COVID-19 pandemic, the Minuteman Library Network suspended billing for overdue items. Billing is only now resuming.

Will I be charged overdue fees for items owned by other Minuteman Library Network libraries?

Items that are checked out at the Belmont Public Library will not accrue overdue fines, regardless of where the material came from within the Minuteman Library Network.

Will going fine free increase the wait time for popular materials?

Existing research suggests that fines do not motivate timely returns. Libraries that have eliminated fines do not report any significant increase in overdue items.

What happens if a patron returns another library's items at Belmont and that other library charges fines but Belmont does not? Are fines waived?

Fines are determined by the policies of the library where the items were checked out. Any of the mentioned items checked out in Belmont would be fine-free no matter where they were returned. Patrons would still be charged fines for any materials checked out at libraries who still have late fines. Boarding towns are the ones who see the highest circulation from Belmont patrons of any in our network, and all of our border towns are now fine free.

Resolution on Monetary Library Fines as a Form of Social Inequity

Whereas monetary fines present an economic barrier to access of library materials and services;

Whereas there is mounting evidence that indicates eliminating fines increases library card adoption and library usage;

Whereas monetary fines create a barrier in public relations, and absorb valuable staff time applying, collecting, and managing dues;

Whereas the first policy objective listed in ALA Policy B.8.10 (Library Services to the Poor) as approved by ALA Council on January 27, 2019, states that the American Library Association shall implement these objectives by "Promoting the removal of barriers to library and information services, particularly fees, and overdue charges";

Whereas ALA Policy B.4.2 (Free Access to Information) "asserts that the charging of fees and levies for information services, including those services utilizing the latest information technology, is discriminatory in publicly supported institutions providing library and information services";

Whereas in Economic Barriers to Information Access, An Interpretation of the Library Bill of Rights, ALA states "All library policies and procedures, particularly those involving fines, fees, or other user charges, should be scrutinized for potential barriers to access;

Whereas libraries will need to take determined and pragmatic action to dismantle practices of collecting monetary fines

Whereas libraries of all types are responsive to bodies, be they school districts, boards of trustees, college and university administration, or government entities and therefore need to be able to make the case to those bodies about eliminating fines; and

Whereas monetary fines ultimately do not serve the core mission of the modern library; now, therefore, be it

Resolved, that the American Library Association (ALA), on behalf of its members

- 1. adds a statement to the Policy Manual that establishes that "The American Library Association asserts that imposition of monetary library fines creates a barrier to the provision of library and information services.";
- 2. urges libraries to scrutinize their practices of imposing fines on library patrons and actively move towards eliminating them; and
- 3. urges governing bodies of libraries to strengthen funding support for libraries so they are not dependent on monetary fines as a necessary source of revenue.

Mover: Peter Hepburn, Councilor At-Large, 773.426.8082

Seconders: Matt Ciszek, Councilor At-Large, 330.397.3650

Sara Dallas, Councilor At-Large, 518.859.0742

Ed Garcia, Councilor At-Large, 401-497-8992

Version: Final. 1.27.19 4:51 PM

Current Fiscal Year Data Comparison



Key Performance Indicators

Last Year

| maioatoro | | | | | | | | | | | | | |
|---|---------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Current month | Month comparison | Mar 2021 | Feb 2021 | Jan 2021 | Dec 2020 | Nov 2020 | Oct 2020 | Sep 2020 | Aug 2020 | Jul 2020 | Jun 2020 | May 2020 |
| Circulation - Total | 36,912 | 15,196 | 39,360 | 35,056 | 35,852 | 34,680 | 32,879 | 31,077 | 31,075 | 32,305 | 28,733 | 22,099 | 14,272 |
| Circulation - Adult (books/magazines) | 6,876 | 67 | 7,481 | 6,323 | 6,534 | 6,535 | 5,987 | 5,741 | 5,574 | 5,191 | 3,636 | 2,906 | 97 |
| Circulation - YA print (books/magazines) | 850 | 10 | 1,070 | 954 | 1,044 | 1,084 | 980 | 876 | 829 | 922 | 732 | 639 | 1 |
| Circulation - Children's print (books/magazines) | 12,884 | 62 | 13,975 | 11,976 | 11,215 | 10,303 | 9,557 | 9,478 | 8,270 | 8,436 | 7,030 | 4,373 | 49 |
| Circulation - Adult Audio Visual | 3,099 | 53 | 3,242 | 2,852 | 2,984 | 3,324 | 3,240 | 2,844 | 2,652 | 2,627 | 2,060 | 1,550 | 45 |
| Circulation - YA Audio Visual | 27 | 0 | 38 | 44 | 64 | 40 | 35 | 35 | 48 | 30 | 18 | 8 | 1 |
| Circulation - Children's Audio Visual | 359 | 2 | 476 | 427 | 511 | 465 | 454 | 456 | 505 | 499 | 387 | 334 | 2 |
| Circulation - downloads & streams (eBooks/eAudiobooks/eMaterials) | 12,816 | 15,002 | 13,075 | 12,478 | 13,476 | 12,927 | 12,622 | 11,614 | 13,190 | 14,594 | 14,845 | 12,243 | 14,075 |
| Reference Questions | 1,166 | 58 | 728 | 561 | 583 | 515 | 628 | 741 | 677 | 684 | 592 | 205 | 67 |
| Programs Offered (total) | 41 | 13 | 35 | 32 | 28 | 27 | 45 | 57 | 40 | 44 | 35 | 35 | 25 |
| Adult Programs | 19 | 10 | 18 | 15 | 14 | 7 | 19 | 16 | 18 | 21 | 22 | 16 | 17 |
| YA Programs | 11 | 0 | 2 | 1 | 0 | 5 | 15 | 19 | 15 | 7 | 0 | 0 | 0 |
| Children's Programs | 11 | 3 | 15 | 16 | 14 | 15 | 11 | 22 | 7 | 16 | 13 | 19 | 8 |
| Programs Attendance (total) | 491 | 251 | 690 | 2,009 | 440 | 1,415 | 329 | 495 | 341 | 410 | 441 | 568 | 406 |
| Adult Programs Attendance | 242 | 111 | 458 | 1,598 | 169 | 1,089 | 185 | 113 | 152 | 159 | 220 | 185 | 163 |
| YA Programs Attendance | 51 | 0 | 1 | 7 | 0 | 23 | 89 | 219 | 82 | 45 | 0 | 0 | 0 |
| Children's Programs Attendance | 198 | 140 | 231 | 404 | 271 | 303 | 55 | 163 | 107 | 206 | 221 | 383 | 243 |
| Meeting Room Use | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Museum Pass Use | 60 | 0 | 38 | 35 | 4 | 10 | 32 | 33 | 15 | 2 | 0 | 0 | 0 |
| Use of Library Computers | 158 | 0 | 0 | 0 | 0 | 73 | 194 | 224 | 66 | | 0 | 0 | 0 |
| Materials added | 1,166 | 274 | 1,011 | 605 | 672 | 486 | 775 | 792 | 750 | 823 | 1,030 | 552 | 613 |
| Materials Withdrawn | 391 | 0 | 641 | 103 | 90 | 295 | 155 | 1,158 | 670 | 569 | 211 | 248 | 7 |



| Key Performance Indicators | FY20 | FY19 | FY18 | FY17 | FY16 | |
|--|--------------|--------------|--------------|--------------|--------------|--|
| | Total Annual | |
| Circulation - Total | 521,511 | 599,254 | 548,782 | 562,579 | 557,469 | |
| Circulation - Adult (books/magazines) | 90,357 | 120,223 | 118,589 | 121,002 | 124,061 | |
| Circulation - YA print (books/magazines) | 18,146 | 21,572 | 23,095 | 23,424 | 21,516 | |
| Circulation - Children's print (books/magazines) | 181,257 | 219,135 | 225,480 | 233,689 | 226,867 | |
| Circulation - Adult Audio Visual | 70,226 | 90,878 | 102,538 | 108,748 | 110,921 | |
| Circulation - YA Audio Visual | 344 | 612 | 733 | 870 | 894 | |
| Circulation - Children's Audio Visual | 18,231 | 23,354 | 28,360 | 33,572 | 36,809 | |
| Circulation - downloads (eBooks/eAudiobooks) | 141,039 | 116,660 | 46,351 | 38,552 | 34,639 | |
| Reference Questions | 14,136 | 29,754 | 39,004 | 36,646 | 37,526 | |
| Programs Offered (total) | 642 | 772 | 681 | 645 | 566 | |
| Adult Programs | 224 | 278 | 246 | 156 | 139 | |
| YA Programs | 84 | 115 | 107 | 117 | 91 | |
| Children's Programs | 334 | 379 | 328 | 372 | 336 | |
| Programs Attendance (total) | 14,147 | 18,084 | 17,700 | 19,186 | 16,620 | |
| Adult Programs Attendance | 2,554 | 3,353 | 3,721 | 3,061 | 2,517 | |
| YA Programs Attendance | 616 | 1,052 | 1,181 | 1,900 | 1,213 | |
| Children's Programs Attendance | 10,977 | 13,679 | 12,798 | 14,225 | 12,890 | |
| Meeting Room Use | 697 | 941 | 878 | 855 | 781 | |
| Museum Pass Use | 1,562 | 2,531 | 2,477 | 2,525 | 2,592 | |
| Use of Library Computers | 16,028 | 18,418 | 20,473 | 21,116 | 22,343 | |
| | | | | | | |

Eliminating Late Fines:

Improving access to our library

Proposal: Eliminating most late fines (NOT lost/damaged material fees) as a way to make the library more accessible to everyone in Belmont. Here's 6 points to consider ahead of next weeks proposal.



Bottom line: Eliminating most of our fines will have only a positive effect for the citizens of Belmont. Please tune in the Board of Trustees meeting for a short presentation from our Library Director.

This is not a trend, this is a shift in the field, and it's happening all around us.