Directors Report - March 21st, 2019

Follow up items

- FY20 Budget submitted
- BOS approve budget, Warrant Committee scheduled for April 5th

Building and Grounds

- Roof damaged during windy day
- New Air Compressor now on sight, awaiting installation by Town Staff
- · Air Conditioner for mezzanine to be replaced, working on timeline now
- Pneumatics being evaluated as building is running hotter than it should be
- Parking lot to be repaired
- Review of spreadsheet

Monthly Successes

- 3 year anniversary of Belmont Story Project, with over 2000 plays Big announcement coming
- Sean and Colleen A Celtic Folk Duo
- Kwan Kew Lai (today)
- Nonfiction Collection being refreshed to create room for more seating
- Movie Magic Early Release Date
- More collaborations with Youth Coordinator under way

General Update

- Open Public Forum very successful, have heard lots of positive feedback
- Meet and great request denied
- Working with Elaine / Kathy on plan for current Coordinator of Technical Services Role.

Incidents

None.

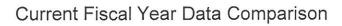
Current Fiscal Year Data Comparison



Key Performance Indicators

Last Year

| Current month | Month comparison | Jan 2019 | Dec 2018 | Nov 2018 | Oct 2018 | Sep 2018 | Aug 2018 | Jul 2018 | Jun 2018 | May 2018 | Apr 2018 | Mar 2018 |
|---------------|--|---|---|---|--|--|--|--|---|---|--|--|
| 44,136 | 43,064 | 47,681 | 42,932 | 35,075 | 45,017 | 41,314 | 48,937 | 46,597 | 46,686 | 44,909 | 46,207 | 50,524 |
| 9,430 | 9,514 | 10,620 | 9,713 | 9,079 | 9,771 | 9,078 | 10,944 | 10,567 | 10,393 | 9,840 | 9,261 | 10,531 |
| 1,442 | 1,509 | 1,515 | 1,504 | 1,408 | 1,547 | 1,641 | 2,744 | 2,566 | 2,359 | 1,667 | 1,743 | 1,819 |
| 18,344 | 17,806 | 18,949 | 15,778 | 11,030 | 19,752 | 17,220 | 19,350 | 18,669 | 18,816 | 18,904 | 20,318 | 21,292 |
| 7,621 | 7,996 | 8,817 | 8,803 | 7,436 | 7,061 | 6,951 | 8,287 | 7,571 | 8,096 | 7,974 | 8,238 | 9,597 |
| 44 | 55 | 47 | 68 | 43 | 35 | 41 | 73 | 57 | 60 | 59 | 54 | 53 |
| 1,861 | 2,118 | 2,061 | 1,886 | 1,048 | 2,106 | 1,758 | 2,375 | 2,189 | 2,333 | 2,278 | 2,327 | 2,607 |
| 5,081 | 3,769 | 5,335 | 4,887 | 4,776 | 4,370 | 4,298 | 4,962 | 4,690 | 4,315 | 3,906 | 3,930 | 4,304 |
| 2,056 | 2,924 | 2,218 | 2,109 | 2,955 | 2,980 | 2,616 | 3,733 | 3,486 | 3,131 | 3,296 | 3,048 | 3,313 |
| 61 | 71 | 77 | 55 | 60 | 71 | 51 | 51 | 53 | 45 | 80 | 72 | 79 |
| 21 | 29 | 21 | 20 | 25 | 27 | 18 | 20 | 19 | 20 | 22 | 27 | 28 |
| 11 | 9 | 13 | 7 | 8 | 10 | 7 | 10 | 11 | 12 | 12 | 9 | 12 |
| 29 | 33 | 43 | 28 | 27 | 34 | 26 | 21 | 23 | 13 | 46 | 36 | 39 |
| 1,507 | 1,924 | 1,740 | 1,242 | 1,075 | 1,706 | 1,212 | 1,116 | 1,490 | 900 | 1,689 | 1,735 | 2,276 |
| 273 | 533 | 198 | 158 | 285 | 492 | 156 | 260 | 102 | 149 | 207 | 270 | 546 |
| 121 | 69 | 108 | 55 | 52 | 92 | 58 | 71 | 149 | 234 | 105 | 75 | 103 |
| 1,113 | 1,322 | 1,434 | 1,029 | 738 | 1,122 | 998 | 785 | 1,239 | 517 | 1,377 | 1,390 | 1,627 |
| 75 | 89 | 97 | 72 | 69 | 80 | 63 | 57 | 60 | 61 | 96 | 90 | 103 |
| 203 | 179 | 205 | 188 | 177 | 154 | 179 | 274 | 263 | 243 | 201 | 256 | 229 |
| 1,241 | 1,647 | 1,536 | 1,454 | 1,359 | 1,607 | 1,346 | 1,543 | 1,278 | 1,486 | 1,547 | 1,918 | 2,066 |
| 6 | 13 | 4 | 5 | 13 | 13 | 13 | 13 | 5 | 8 | 12 | 12 | 11 |
| 46.50 | 142.00 | 44.50 | 21.25 | 154.00 | 182.50 | 146.00 | 112.00 | 101.00 | 121.00 | 158.50 | 160.00 | 155.25 |
| | month 44,136 9,430 1,442 18,344 7,621 44 1,861 5,081 2,056 61 21 11 29 1,507 273 121 1,113 75 203 1,241 6 | month comparison 44,136 43,064 9,430 9,514 1,442 1,509 18,344 17,806 7,621 7,996 44 55 1,861 2,118 5,081 3,769 2,056 2,924 61 71 21 29 11 9 29 33 1,507 1,924 273 533 121 69 1,113 1,322 75 89 203 179 1,241 1,647 6 13 | month comparison 2019 44,136 43,064 47,681 9,430 9,514 10,620 1,442 1,509 1,515 18,344 17,806 18,949 7,621 7,996 8,817 44 55 47 1,861 2,118 2,061 5,081 3,769 5,335 2,056 2,924 2,218 61 71 77 21 29 21 11 9 13 29 33 43 1,507 1,924 1,740 273 533 198 121 69 108 1,113 1,322 1,434 75 89 97 203 179 205 1,241 1,647 1,536 6 13 4 | month comparison 2019 2018 44,136 43,064 47,681 42,932 9,430 9,514 10,620 9,713 1,442 1,509 1,515 1,504 18,344 17,806 18,949 15,778 7,621 7,996 8,817 8,803 44 55 47 68 1,861 2,118 2,061 1,886 5,081 3,769 5,335 4,887 2,056 2,924 2,218 2,109 61 71 77 55 21 29 21 20 11 9 13 7 29 33 43 28 1,507 1,924 1,740 1,242 273 533 198 158 121 69 108 55 1,113 1,322 1,434 1,029 75 89 97 72 | month comparison 2019 2018 2018 44,136 43,064 47,681 42,932 35,075 9,430 9,514 10,620 9,713 9,079 1,442 1,509 1,515 1,504 1,408 18,344 17,806 18,949 15,778 11,030 7,621 7,996 8,817 8,803 7,436 44 55 47 68 43 1,861 2,118 2,061 1,886 1,048 5,081 3,769 5,335 4,887 4,776 2,056 2,924 2,218 2,109 2,955 61 71 77 55 60 21 29 21 20 25 11 9 13 7 8 29 33 43 28 27 1,507 1,924 1,740 1,242 1,075 273 533 198 158 | month comparison 2019 2018 2018 2018 44,136 43,064 47,681 42,932 35,075 45,017 9,430 9,514 10,620 9,713 9,079 9,771 1,442 1,509 1,515 1,504 1,408 1,547 18,344 17,806 18,949 15,778 11,030 19,752 7,621 7,996 8,817 8,803 7,436 7,061 44 55 47 68 43 35 1,861 2,118 2,061 1,886 1,048 2,106 5,081 3,769 5,335 4,887 4,776 4,370 2,056 2,924 2,218 2,109 2,955 2,980 61 71 77 55 60 71 21 29 21 20 25 27 11 9 13 7 8 10 29 33 43< | month comparison 2019 2018 2017 41,314 9,430 9,514 10,620 9,713 9,079 9,771 9,078 1,442 1,509 1,515 1,504 1,408 1,547 1,641 18,344 17,806 18,949 15,778 11,030 19,752 17,220 7,621 7,996 8,817 8,803 7,436 7,061 6,951 44 55 47 68 43 35 41 1,861 2,118 2,061 1,886 1,048 2,106 1,758 5,08 | month comparison 2019 2018 2019 | month comparison 2019 2018 46597 9,430 9,514 10,620 9,713 9,079 9,771 9,078 10,944 10,567 1,442 1,509 1,515 1,504 1,408 1,547 1,641 2,744 2,566 18,344 17,806 18,949 15,778 11,030 19,752 17,220 19,350 18,669 7,621 7,996 8,817 8,803 7,436 7,061 6,951 8,287 7,571 44 55 47 68 43 35 41 73 57 1,861 | month comparison 2019 2018 46,597 46,686 46,686 46,686 46,686 46,686 46,686 40,430 9,771 9,078 10,944 10,567 10,393 18,344 17,806 18,949 15,778 11,030 19,752 17,220 19,350 18,669 18,816 7,621 7,996 8,817 8,803 7,436 7,061 6,951 8,287 7,571 8,096 44 55 47 68 43 35 41 73 57 60 1,861 2,118 2,061 1,886 1,048 2,106 1,758 2,375 2,189 2,333 | month comparison 2019 2018 | month comparison 2019 2018 |





| Key Performance Indicators | FY18 | FY17 | FY16 | FY15 | FY14 |
|--|--------------|--------------|--------------|--------------|--------------|
| | Total Annual |
| Circulation - Total | 548,782 | 562,579 | 557,469 | 536,824 | 555,696 |
| Circulation - Adult (books/magazines) | 118,589 | 121,002 | 124,061 | 120,027 | 128,476 |
| Circulation - YA print (books/magazines) | 23,095 | 23,424 | 21,516 | 20,486 | 22,456 |
| Circulation - Children's print (books/magazines) | 225,480 | 233,689 | 226,867 | 219,182 | 220,719 |
| Circulation - Adult Audio Visual | 102,538 | 108,748 | 110,921 | 106,847 | 119,738 |
| Circulation - YA Audio Visual | 733 | 870 | 894 | 1,029 | 1,229 |
| Circulation - Children's Audio Visual | 28,360 | 33,572 | 36,809 | 43,901 | 48,062 |
| Circulation - downloads (eBooks/eAudiobooks) | 46,351 | 38,552 | 34,639 | 24,441 | 15,491 |
| Reference Questions | 39,004 | 36,646 | 37,526 | 34,883 | 37,988 |
| Programs Offered (total) | 681 | 645 | 566 | 495 | 443 |
| Adult Programs | 246 | 156 | 139 | 101 | 53 |
| YA Programs | 107 | 117 | 91 | 55 | 75 |
| Children's Programs | 328 | 372 | 336 | 339 | 315 |
| Programs Attendance (total) | 17,700 | 19,186 | 16,620 | 14,012 | 14,327 |
| Adult Programs Attendance | 3,721 | 3,061 | 2,517 | 940 | 1,278 |
| YA Programs Attendance | 1,181 | 1,900 | 1,213 | 799 | 1,276 |
| Children's Programs Attendance | 12,798 | 14,225 | 12,890 | 12,273 | 11,773 |
| Meeting Room Use | 878 | 855 | 781 | 695 | 675 |
| Museum Pass Use | 2,477 | 2,525 | 2,592 | 2,473 | 2,567 |
| Use of Library Computers | 20,473 | 21,116 | 22,343 | 21,019 | 24,399 |
| Active Volunteers | 145 | 500 | 244 | | |
| Volunteer hours worked | 1503.75 | 2,580.00 | 1,265.30 | | |
| | | | | | |

Patron Traffic

Month: February

2019

| N I | Main Entrance | Childrens Room | Assembly Room | Daily Total | _ |
|-----|------------------|-------------------|------------------|----------------|------------|
| 1 | 436 | 561 | 155 | 1,152 | |
| 2 | | | | | |
| 3 | 1,089 | 1,358 | 346 | 2,793 | |
| 4 | 275 | 303 | 75 | 653 | |
| 5 | 666 | 668 | 237 | 1,571 | |
| 6 | 587 | 660 | 275 | 1,522 | |
| 7 | 695 | 790 | 365 | 1,850 | |
| 8 | 613 | 647 | 270 | 1,530 | |
| 9 | 435 | 490 | 229 | 1,154 | |
| 10 | 618 | 806 | 386 | 1,810 | |
| 11 | 347 | 359 | 75 | 781 | ч |
| 12 | 628 | 655 | 231 | 1,514 | Closed/4pm |
| 13 | 365 | 426 | 208 | 999 | |
| 14 | 536 | 681 | 312 | 1,529 | |
| 15 | 708 | 817 | 411 | 1,936 | |
| 16 | | | | | |
| 17 | 1,178 | 1,436 | 440 | 3,054 | |
| 18 | Presidents' | Day | Closed | | |
| 19 | 343 | 357 | 142 | 842 | |
| 20 | 663 | 780 | 215 | 1,658 | |
| 21 | 486 | 687 | 234 | 1,407 | |
| 22 | 548 | 680 | 381 | 1,609 | |
| 23 | 383 | 523 | 145 | 1,051 | |
| 24 | 691 | 763 | 258 | 1,712 | |
| 25 | 253 | 449 | 90 | 792 | |
| 26 | 595 | 615 | 294 | 1,504 | |
| 27 | 569 | 665 | 257 | 1,491 | |
| 28 | 545 | 708 | 284 | 1,537 | |

| 7 | | 16133 | 7 | 5/3000 D | | III. | 16132 | | | | | · | 16131 | To | 5/3000 D | | | | | | 517800 M | | | | | | | | |
|---------------------|------------------|-----------------|---------------------------|----------|---------------------|------------------|----------|-----------------------|------------------|-----------|---------------------|---------------------|----------------------------|------------------------|----------|-----------------------|-----------|-----------------------|---------|----------------|-----------|--|-----------|------------------------|----------|------------------|------------------|------------------------|---------------------|
| TOTAL LIBRARY DEPT. | CAPITAL COMPUTER | LIBRARY CAPITAL | TOTAL LIBRARY TECHNICAL S | DUES | PROCESSING SUPPLIES | COMPUTER SERVICE | MEDICARE | WCRKER'S COMPENSATION | HEALTH INSURANCE | LONGEVITY | SALARIES, PART TIME | SALARIES, FULL TIME | LIBRARY LECHNICAL SERVICES | TOTAL LIB PUBLIC SERVC | DUES | BOOKS/PER/FILM/CD/REC | TELEPHONE | PROFESSIONAL SERVICES | | LIFE INSURANCE | MEDICARE | ACOUNTED OF THE VIEW OF THE VI | LONGEVITY | EYEGLASS REIMBURSEMENT | OVERTIME | WAGES, PART TIME | WAGES, FULL TIME | LIBRARY PUBLIC SERVICE | |
| 2,304,483.00 | 12,500.00 | | 312,931.00 | 0.00 | 12,740.00 | 74,021.00 | 2,616.00 | 0.00 | 36,390.00 | 2,725.00 | 12,520.00 | 171,919.00 | S | 1,459,530.00 | 1,020.00 | 344,758.00 | 9,053.00 | 1,976.00 | | 0.00 | 14 055 00 | 111,090.00 | 6,939.00 | 0.00 | 0.00 | 227,497.00 | 743,142.00 | | APPROPRTNS. |
| 0.00 | 0.00 | | 0.00 | | | | | | | | | | | 0.00 | | | | | | | | | | | | | | | TRANSFER |
| 2,304,483.00 | 12,500.00 | | 312,931.00 | 0.00 | 12,740.00 | 74,021.00 | 2,616.00 | 0.00 | 36,390.00 | 2,725.00 | 12,520.00 | 171,919.00 | | 1,459,530.00 | 1,020.00 | 344,758.00 | 9,053.00 | 1,976.00 | 0.00 | 000.00 | 0.00 | 111,090.00 | 6,939.00 | 0.00 | 0.00 | 227,497.00 | 743,142.00 | | BUDGET |
| 139,261.25 | 0.00 | | 15,336.33 | 0.00 | 757.57 | 361.48 | 0.00 | 0.00 | 0.00 | 0.00 | 960.32 | 13,256.96 | | 89,114.25 | 0.00 | 13,310.59 | 368.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,528.24 | 59,906.48 | | MARCH |
| 1,631,703.65 | 1,481.00 | | 253,626.32 | 0.00 | 9,986.89 | 67,921.63 | 2,616.00 | 0.00 | 36,390.00 | 2,212.50 | 8,862.91 | 125,636.39 | | 1,055,894.39 | 145.00 | 221,723.65 | 3,440.59 | 870.64 | 0.00 | 14,000.00 | 0.00 | 111,090.00 | 4,548.21 | 0.00 | 0.00 | 147,634.84 | 552,386.46 | | SPENT JULY - MAR |
| 672,779.35 | 11,019.00 | | 59,304.68 | 0.00 | 2,753.11 | 6,099.37 | 0.00 | 0.00 | 0.00 | 512.50 | 3,657.09 | 46,282.61 | | 403,635.61 | 875.00 | 123,034.35 | 5,612.41 | 1,105.36 | 0.00 | 0.00 | 0.00 | 0.00 | 2,390.79 | 0.00 | 0.00 | 79,862.16 | 190.755.54 | | BALANCE |
| 1,728,362.25 | 9,375.00 | | 234,698.25 | 0.00 | 9,555.00 | 55,515,75 | 1,962.00 | 0.00 | 27,292.50 | 2,043.75 | 9,390.00 | 128,939.25 | | 1,094,647.50 | 765.00 | 258,568.50 | 6,789.75 | 1,482.00 | 0.00 | 10,541.25 | 0.00 | 83,317.50 | 5,204.25 | 0.00 | 0.00 | 170,622,75 | 557.356.50 | | 9 MONTHS |
| 70.81% | 11.85% | | 81.05% | # | | 91.8% | | ** | | | | 73.1% | | 72.3% | | | | 44.1% | #UIV/0! | | 44 | 100.0% | | | # | | 74.3% | | EXP |

| PROJECTION PROPERTY PROPERT | 54.0% | 240.372.75 | 147,273.39 | 173,223.61 | 21166.53 | 320,497.00 | 0.00 | 320,497.00 | TOTAL LIBRARY PLANT OPER | |
|--|-------------|-----------------------|------------|---------------------|-----------|--------------------|------------|---------------------------|---------------------------|------------------------|
| DRIGADAL DRIGADAL | 4.30 | 298.50 | 381.06 | 16.94 | 0.00 | 398.00 | | 380.00 | | |
| MARCH 2019 MARC | 27:6 | 9,847.50 | 9,504.61 | 3,625.39 | 049.30 | 300.00 | | 308.00 | GASOLINE | 548900 |
| MARCH 2019 MARC | 27.7 | 13,024.50 | 12,556.24 | 4,809.76 | 50.00 | 17,366.00 | | | CUSTODIAI SUPPLIES | 545000 |
| DRIGADA DRIGADA | 52.2 | 91,020.00 | 57,999.16 | 63,360.84 | 10,163.30 | 17,360.00 | | | R&M HVAC CONTRACT SERVIN | 524306 |
| MARCH 2019 SPENIT SPEN | 0.0 | 6,517.50 | 8,690.00 | 0.00 | 0.00 | 0,090.00 | | 121 360 00 | MAINTENANCE BI III DING | 524300 |
| Delication Del | 57.5 | 4,134.00 | 2,343.93 | 3,100.07 | 0.00 | 0,012.00 | | 8,60,00 | ENERGY CONSERVATION | 523400 |
| Delication Del | 48.4 | 33,748.50 | 23,241.45 | 21,700.00 | 2,120.20 | 5 512 00 | | 5.512 00 | WATER | 523100 |
| ADJUSTED SPENT S | 45.3 | 10,401.00 | 02044 | 0,902.10 | 2 120 20 | 44 998 00 | | 44 998 00 | ELECTRICITY | 522900 |
| ADJUSTED SPENT S | ב ב ב | 400 | 2002 | 0 022 76 | 2 174 78 | 21 948 00 | | 21,948.00 | GAS | 522800 |
| MARCH 2019 19-52-20 19-52 | 100.0 | 615.00 | 0.00 | 820.00 | 0.00 | 820.00 | | 020.00 | CINE | 16142 |
| MARCH 2019 19-MARCH 2019 19-MARCH 19-MARCH 19-MARCH 2019 19-MARCH 19 | 100.0 | 861.75 | 0.00 | 1,149.00 | 0.00 | 1,140.00 | | 30.00 | INIFORM | 519900 |
| MARCH 2019 | #UIV/C | 0.00 | 0.00 | 1 1 10 00 | 0.00 | 1 149 00 | | 1 149 00 | MEDICARE | 517800 |
| Delication Del | 0.001 | 5,036.25 | 0.00 | 0,713.00 | 0.00 | 0.00 | | 0.00 | WORKER'S COMPENSATION | 517200 |
| MARCH 2019 MARCH 2019 10.552 AM | 2000 | E 036.36 | 0.00 | 671500 | 0.00 | 6.715.00 | | 6,715.00 | HEALTH INSURANCE | 517000 |
| MARCH 2019 SPENIT SPEN | 1000 | 637.50 | 0.00 | 850.00 | 000 | 850.00 | | 850.00 | LONGEVITY | 514800 |
| MARCH 2019 MARC | 72.1 | 195.00 | | 190 00 | 20.00 | 260.00 | | 260.00 | SPECIALTY PAY/STIPEND | 514100 |
| MARCH 2019 MARCH 2019 19.448.08 127.584.18 45.210.82 19.448.18 | 70.0 | 7 764 00 | | 8 185 74 | 778 41 | 10.352.00 | | 10,352.00 | OVERTIME | 513000 |
| MARCH 2019 | 70.1 | 40,000.70 | 2 737 20 | 6 386 80 | 912 40 | 9 124 00 | | 9,124.00 | SALARIES, PART TIME | 511100 |
| DATE | 3 | 13 368 75 | 15 568 57 | 42 256 76 | 4 448 08 | 57.825.00 | | 57,825.00 | SALARIES, FULL TIME | <u>16141</u> 511000 |
| MARCH 2019 MARCH 2019 19.Mar.19 19.Mar.19 10.52 AM | | | | | | | | | LIBRARY PLANT OPERATIONS | |
| MARCH 2019 10:52 AM 10:52 | 3 | 170,100.10 | 9 | | | | | | | |
| MARCH 2019 SPENT SPENT | 74 | 1/10 268 75 | 51 546 67 | 147 478 33 | 13 644 14 | 199.025.00 | 0.00 | 199,025.00 | TOTAL LIBRARY ADMIN | |
| MARCH 2019 MARCH 2019 19.Mar-19 10.52 AM | 34.9 | 457.50 | 397.00 | 213.00 | 0.00 | 610.00 | | 610.00 | DUES & MEMBERSHIP | 5/3000 |
| MARCH 2019 19.Mar.19 10.52 AM | 48.7 | 375.00 | 256.57 | 243.43 | 150.35 | 500.00 | | 500.00 | IN-STATE TRAVEL | 571000 |
| MARCH 2019 19-Mar-19 10:52 AM 10:5 | 63 : | 731.25 | 357.79 | 617.21 | 0.00 | 975.00 | | 975.00 | OFFICE SUPPLIES | 542100 |
| MARCH 2019 MARCH 2019 19-Mar-19 10:52 AM | 248 | 1.181 25 | 1.183.78 | 391.22 | 0.00 | 1,575.00 | | 1,575.00 | PRINTING | 534700 |
| MARCH 2019 10:52 AM 10:52 | 35.7 | 2 100 00 | 1.799.30 | 1,000.70 | 35.70 | 2,800.00 | | 2,800.00 | POSTAGE | 534500 |
| MARCH 2019 19-Mar-19 10:52 AM 10:5 | 47.5 | 375.00 | 262.27 | 237.73 | 0.00 | 500.00 | | 500.00 | ADVERTISING & PUBLIC RELA | 531900 |
| MARCH 2019 MARCH 2019 19-Mar-19 10:52 AM | 23.0 | 375.00 | 385.00 | 115.00 | 0.00 | 500.00 | | 500.00 | EMPLOYEE TRAINING | 531700 |
| MARCH 2019 19-Mar-19 10:52 AM 10:5 | 100.4 | 0,100.20 | (80.00) | 470.00 | 0.00 | 390.00 | | | MEDICAL REPORTS & BILLS | 530001 |
| MARCH 2019 MARCH 2019 19-Mar-19 10:52 AM | 78 / | 8 155 25 | 1 774 14 | 6 432 86 | 0.00 | 8.207.00 | | | MAINTENANCE OFFICE EQUIP | 524500 |
| 19.Mar-19 | 100.0 | 1,854.75 | 0.00 | 2,473.00 | 0.00 | 2,473.00 | | 2,473.00 | MEDICARE | 16113 |
| 19.Mar-19 | 100.0 | 5,036.25 | 0.00 | 6,715.00 | 0.00 | 6,715.00 | | 6,715.00 | HEALTH INSURANCE | 517000 |
| 19-Mar-19 | 100.0 | 656.25 | | 875.00 | 0.00 | 875.00 | | 875.00 | LONGEVITY | 514800 |
| MARCH 2019 ORIG.IADJ. APPROPRTNS. TRANSFER BUDGET MARCH JULY-MAR BALANCE 9 MONTHS LIBRARY ADMINISTRATION 19-Mar-19 10:52 AM 2019 APPROPRTNS. TRANSFER BUDGET MARCH JULY-MAR BALANCE 9 MONTHS | 73 0 | 129 678 75 | 45.210.82 | 127,694,18 | 13,458.09 | 172,905.00 | | 172,905.00 | SALARIES, FULL TIME | 511000 |
| 19-Mar-19 10:52 AM T SPENT PROJECTED PROJECTED 9 MONTHS | | | | | | | | | LIBRARY ADMINISTRATION | 2 |
| | EXP % | PROJECTED 9 MONTHS | BALANCE | SPENT JULY - MAR | SPENT | ADJUSTED BUDGET | TRANSFER | ORIG./ADJ. APPROPRTNS. | | |
| | | 19-Mar-19 10:52 AM | | | | 2019 | MARCH | | | |
| | | | | | IURES | KY EXPEND | שבול בושתי | DELINONI PO | | |

| 3/21/2019 | | | | Work Orders Currently in Process | Process | |
|---------------|------------------|-------------|-------------|--|---|--|
| Ticket Number | Date of Creation | Days Open [| Date Closed | Issue | Description | Status |
| #22024 | 3/10/2017 | 741 | 5 | Cement slab | A cement slab has fallen off of the front of the building below the front fencing under the windows near the bushes. It's costly to replace, but is only ascretics. | No Update |
| #29333 | 5/15/2018 | 310 | | Air Compressor | Air Compressor has reached the end of it's life (54 years) and is in need of replacement. | Unit not on site to be installed (3/19/19) |
| #30363 | 7/26/2018 | 238 | | East Wing Entrance Not Level | Landing is not level with doorway, trip hazard | DPW has responded that they are unable to assist with this request. Facilities Director has commented that he hopes to assist with this need when similar work is done in other buildings. |
| #30527 | 8/14/2018 | 219 | | Boiler Room Pipes need | Pipes need insulation for protection | This work is needed, but it's not a true priority. After an evaluation I was told it would be good to do it, but nothing bad is going to happen to these pipes if they go without insulation for a period of time, even if it's a year or two. |
| #31506 | 9/12/2018 | 190 | | Air Conditioner components frozen in blocks of ice | Unit had large ice blockage and running water behind it could be heard, was running into the ceiling and dripping into public spaces below (reference room) | Working on plan for replacement with Steve Dorrance. Funds are short and the unit will cost 30K. Working collaborativly to utilize any available finds in the cost budget 12 to 160. |
| #35153 | 2/13/2019 | 36 | | Hot water | Hot water not working as effectivly as needed | No update |
| #35370 | 3/1/2019 | 20 | | Roof Damaged | A wind storm blew some stripping off of a roof joint. | The stripping has been removed, and will be replaced. |
| #35505 | 3/11/2019 | 10 | | Handicap Paddle | Once again the Handicap Paddle is malfunctioning | Work has been completed. A new electrical switch has been ordered (3/19/19) |
| | | | | Other Facilities Projects | | |
| | | | | Capital Projects | | |
| | 7/1/2016 | 679 F | FY17 | Library Envelope Upgrade | New insulation, lights, and ceiling to be installed for energy efficiency in East and West Wings of Main Floor. | Project Complete |
| | 7/1/2017 | 572 F | FY18 | Gutter replacement | | Gutter Replacement Complete - Front only, additional sides being considered for a FY20 Capital Project |
| | 7/1/2017 | 628 F | FY18 | Light replacement | old agreement and plans to adjust. | Project now in process (1 day a week by Town Electrician, no cost for labor) |
| | 7/1/2017 | 628 F | FY18 | Quiet study room | New Facilities Director is evaluating old agreement and plans to adjust. Project targeted for summer | Facilities Director looking for a new vendor, as the funds appropriated are not enough to accomplish the project with the company that had been aquired to do the work. |
| | 7/1/2017 | 530 F | FY18 | Parking lot work | Curbs have been replaced | DPW has replaced broken curbing (11/15/18). They will look to crack seal fill in the spring |
| | 7/1/2018 | 263 F | FY19 | Automatic Door Locks | cks on public entrances. | Installation complete, server room setup complete. Software training scheduled for 1/24/19 |

January

- Budget Review Begins with Town Admin Team
- Annual Report writing continues

February

- Budget Review Continues with additional committees
- Preparation for Town Meeting

March

- Budget Review Continues with additional committees
- Preparation for Town Meeting (check due dates for warrant articles / updates)
- ITAC Rep Check In

April

- Annual Election (Two Trustees each year)
- Annual Trustees meeting Vote new officers

May

- Selectmen Liaison Check In
- Annual Town Meeting (Warrants)
 - o Update from Library if needed

June

- Annual Town Meeting (Financials)
- Friends Annual meeting
- ITAC Rep Check In

July

Minuteman Contract – Sign and Submit

August

- Community Preservation
- Meet Belmont
- ARIS Report due to MBLC

September

- ARIS Report due to MBLC
- Budget Considerations begin
- ITAC Rep Check In

October

- Trust Fund Review
- Holiday hours review for upcoming year

- Friends annual book sale review
- Financial Report due to MBLC
- Capital Budget Due (new as of 2019)

November

- Special Town meeting
- Holiday hours review for upcoming year
- Budget Narrative work in progress
- Friends annual book sale review

December

- Budget Narrative work in progress
- Annual Report writing begins
- ITAC Rep Check In

Proposed dates for Trustees Meetings in 2019

All Thursdays at 7:00pm

June 27th

July 25th

August 22nd

September 26th

October 24th

November 21st

December 19th

UNATTENDED CHILD POLICY

The Trustees and staff of the Belmont Public Library strive to make the library a welcoming environment and take pride in creating a friendly, respectful atmosphere for all visitors and staff. The Jane Gray Dustan Children's Room provides a special opportunity for children to explore their interests, complete assignments, and develop a love of reading.

The Belmont Public Library is a public space intended for use by Belmont residents as well as residents from surrounding towns, and the safety of children on library premises is a serious concern of the library staff. However, the responsibility for the safety and behavior of children on library premises rests with the parent or childcare provider and not with library staff. In an effort to ensure the safety and well-being of children, ensure use of the Children's Room is consistent with its mission, and maintain an atmosphere of constructive library use, the following guidelines apply to children under 14 at the library.

- Children under the age of 10 must be accompanied at all times by a parent or adult caregiver. An exception may be made for children attending library programs, with the parent's and library's permission.
- Children age 10 and older may use the library without an adult in attendance, provided the child is able to use the library independently and without supervision. Children 10-13 years old should not be left alone for more than two hours.
- The parent/caregiver is responsible for ensuring appropriate behavior of their children in the library. Disruptive behavior, including shouting, running, and climbing on furniture are not allowed.
- Children are subject to the same Behavior Policy as adult patrons, and disruptive visitors of any age will be asked to leave the library after appropriate warning.
- Children left unaccompanied at the library must be able to contact a parent or caregiver in case of emergency.
- Unaccompanied children should know who is picking them up and when. A parent or caregiver should pick up unaccompanied children at least 15 minutes prior to the library's scheduled closing time. If a child under age 10 is alone at closing, library staff will attempt to contact a parent or caregiver. If staff cannot reach a parent or caregiver on the first attempt, the Belmont Police will be contacted to assume responsibility for the child.
- The library cannot assume responsibility for the behavior or safety of children of any age left unattended at the Library. Staff members are unable to watch children for parents or caregivers and cannot be responsible for an unattended child in case of a medical emergency.
- Parents or caregivers are responsible for supervising the materials their child is allowed to borrow or use in the library and should make their rules clear to their own child.
- The library does not monitor library materials children choose, nor does it limit children's access to any materials available in the library.

 Approved March 16, 2017

Suggested additional language on reverse

Proposed Additional Language Below:

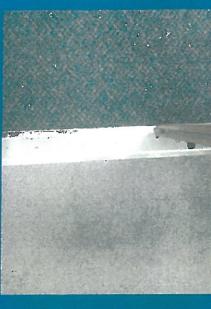
Unattended Adults in Children / Teen Areas

Adults may visit the Teen Room / Programs or the Children's Room / Programs only when accompanied by children or teens using those departments or retrieving materials for research or check out. Unaccompanied adults who are retrieving materials for research or check out may review the materials briefly in the Children's / Teen spaces but may be asked to relocate to the adult areas of the library if they are not in the company of children. This request reflects the library's concern for the safety of children and minors using the Library.

Room

Primary Sources
Alterory Criticism
Online Databoses

Why does the Teen Room need a refresh?

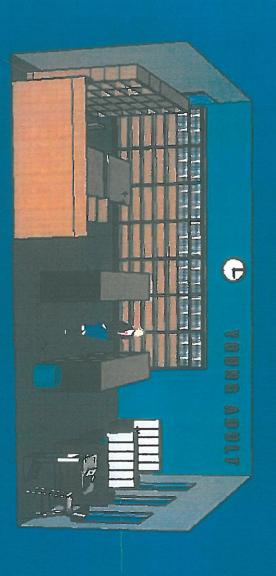






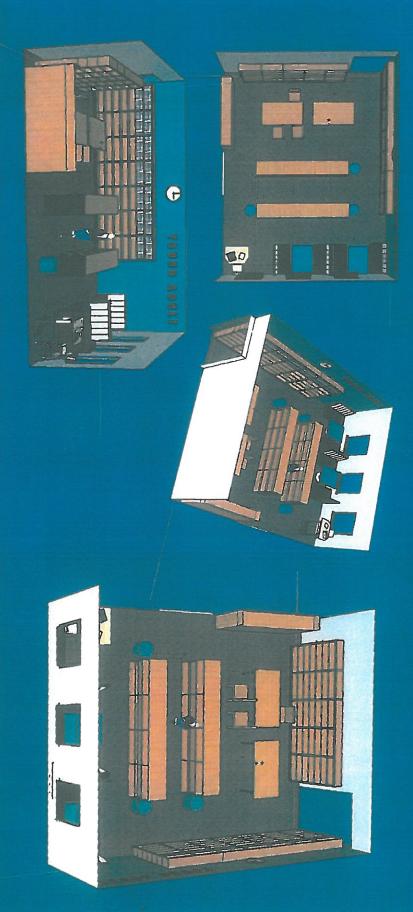
- Last major public seating area to have not received one
- High traffic area used by teens after school; carpet and other fixtures very worn
- Current configuration does not fully take advantage of space
- Dated appearance does not appeal to teens and tells them they are not a priority

Proposed Changes



- New paint and carpet
- Replace current graphic novel shelf with two shorter shelves
- Add booth seating and individual seating
- Alter current tables
- Close off one door to provide additional space for a mobile service desk

Proposed Changes



New Paint and Carpeting

- Would provide dramatic impact on the feel of the space with a small amount of
- Would bring the teen room in line with the rest of the library in terms of appearance
- Sends message to teens: we care about you and your space too!



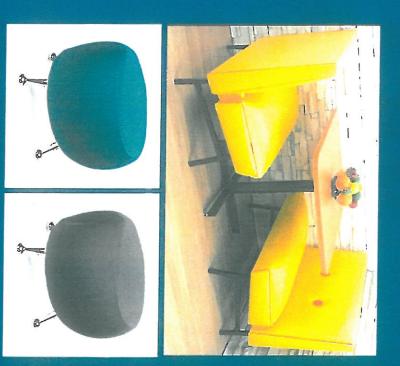
Graphic Novel Shelf Replacement



- Current shelf was formerly used for LPs, and is too deep to house books well
- Shorter shelves increase line of sight, making all materials easier to find and making the room feel bigger
- Using two shelves will allow us to consolidate comics, manga, and books on CD
- Top of shelves would provide additional display space
- Current shelf blocks natural lighting

Booth and Individual Seating

- Creates discrete seating areas so that different groups of teens can comfortably coexist in the space
- Encourages group work and individual reading
- More comfortable than heavy wooden chairs currently featured in the space
- Seating would be near windows, making better use of that room design element



Metal Pipe legs for existing tables







- Provide durable, modern look without paying full furniture replacement cost
- Allow for addition of caster wheels to increase the modularity of the space
- them into dry erase boards for group work, fulfilling teen patron requests Can also be combined with a paint coating for the tops of the tables to turn

Spot Black Paint

- Ties shelves and window sills to furniture visually
- Creates a more modern look at lower cost than full replacement Allows for high contrast shelf
- labelling, making the labels more accessible and legible from far away If chalkboard paint used, allows for changeable, cafe-style signage to add fun character to teen space

Before:

After:



Closing off east entrance



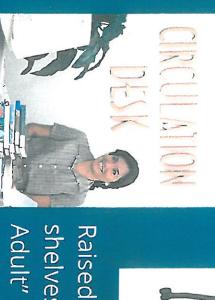
- Currently teen room has 3 entrances; the eastern provide several additional feet entrance is not commonly used and if filled, could
- Space could be filled seating, allowing a mobile staff member could be present in the teen room in workstation to be added to the opposite wall so a the afterschool hours
- and allowing for in-room circulation of games and Addition of workstation would increase direct other student-focused items contact with teens, building stronger relationships

Other potential additions:



Yacker Tracker noise monitor

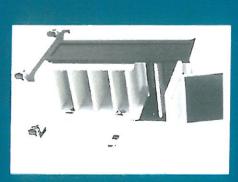
(pictured in Randolph public library's teen room)



Raised letter sign above shelves reading "Young



Replacement chairs



Lockable mobile staff workstation

Estimated Costs: • Carpeting: \$5627

- Paint: \$300
- New graphic novel shelves: \$5896
- Booth seating: \$4000
- Individual seating: \$540
- Metal pipe legs for 3 tables: \$600
- Yacker Tracker: \$101
- 3-dimensional lettering: \$260
- Replacement seating: \$1000 Mobile workstation: \$400
- Closing up the east entrance: \$650
- Total so far: \$19,374

Commentary: Why California libraries are ditching fines on overdue materials

- Anne Stuhldreher
- Mar 12, 2019 Updated 21 hrs ago

Bill Colb has had just about every possible job in the San Francisco Public Library system.

He has worked in customer service, managed branches and circulation, and is now the library's digital strategist. Throughout these jobs, his most dreaded task remained the same: haggling with book borrowers over 10 cents a day fines for overdue materials.

"Collecting fines is the single greatest point of friction between library staff and patrons," he told the San Francisco Public Library Commission last month.

The commission voted that night to make San Francisco the latest library system to go fine-free. The San Francisco Board of Supervisors needs to vote on the library's recommendations, but Mayor London Breed has already voiced her support.

Four California libraries—San Mateo, Contra Costa, Berkeley and San Diego—have gone fine-free in the past two years, making California the leader in the fine-free movement.

It's not the unpleasantness of prodding late returners to pay up that's spurring California libraries to ditch overdue fines. Libraries are taking a hard look at overdue fines and concluding that they do more harm than good.

Overdue fines accumulate and block access for low-income residents, the people who need libraries the most. And fines don't work that well to prod people to return books. Better ways exist that don't block access for people who need it.

In San Francisco, my office, The Financial Justice Project, <u>worked with library staff to examine</u> <u>overdue fines</u>. We found that approximately 5 percent of all library cardholders have their cards blocked because of overdue fines.

Library borrowers regardless of income miss return deadlines at similar rates. About one-third of borrowers owe overdue fines or fees at any time.

However, lower income people have a harder time paying fines for overdue items. In the Bayview branch, which serves a lower-income area, 11 percent of people have their cards blocked. That's three times as high as at branches in many high-income areas.

Library branches serving areas with larger numbers of African Americans and people without college degrees also had higher debt levels and more blocked accounts from overdue fines.

Simply put, charging overdue fines works against the library's mission of free and equal access to information.

No library that eliminated overdue fines has experienced increases in late returns, longer hold times, or gaps in collections, according to our interviews with librarians across the country.

In fact, some libraries saw their late-return rates drop following fine elimination.

"It's the best thing we ever did," said David Seleb, executive director of the Oak Park Public Library system in Illinois.

Several librarians said that the very existence of fines discourages people from using libraries. Patrons refuse to check out books for fear of fines. Most librarians in cities that went fine-free said their circulation increased after fines were eliminated.

These libraries found that there are better ways to spur people to return their materials, and that's what San Francisco plans to do. San Francisco will send earlier and more frequent reminders by text and email when books are due. If other people are not "in line" waiting for your book, it will be automatically renewed. And people will still need to replace or pay for books that are not returned.

Fines also aren't a significant source of revenue for libraries. In San Francisco, they bring in about \$300,000 a year, a tiny fraction of the library's \$138 million budget.

"Books are knowledge," said one gentleman who testified to the San Francisco library commission. Should we really cut off people's access to knowledge if they cannot pay \$10 in fines?

Upper-income people can usually pay fines in a snap. But if you're living paycheck to paycheck and cannot pay up, consequences can snowball, growing the intended "punishment" to unintended extremes. Fines will always be part of government. But they're a tool that policy makers should reach for carefully, not reflexively. Just ask a librarian.

Anne Stuhldreher directs The Financial Justice Project in the San Francisco Treasurer's Office, and is also a fellow at the Aspen Institute's Financial Security Program. She wrote this commentary for CALmatters, a public interest journalism venture committed to explaining how California's Capitol works and why it matters.